

Customer Experience and Business Intelligence at the Airport

June 26, 2018



BI Department Vision & Mission

Vision: To create a decision-making culture supported with the knowledge required to apply information accurately to drive action.

Mission: Problem solvers who collect, filter and disseminate data/information in an efficient and effective manner to decision makers.

BI Department Goals

Data: create an environment where trusted and timely data is accessible for broad use across the Port.

Operate: develop processes which improve operational efficiencies in all data-related activities.

Decision making: guide decision making efforts by improving organizational knowledge at two levels: (1) information use and application, and (2) general market understanding.

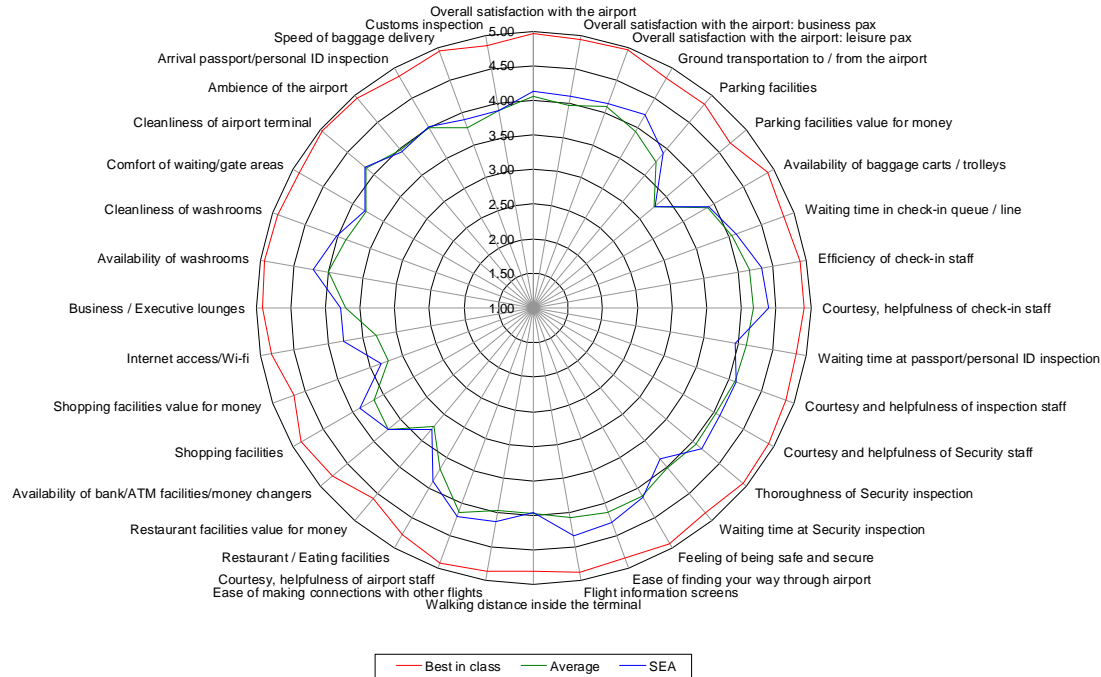
Impact: support strategic planning efforts. Create and implement methods which stimulates meaningful discussion, allows for clear prioritization and focus and, in turn gains consensus.

Culture: stimulate and motivate employees and decision makers to learn and share.

Lead by example:
case studies that transform

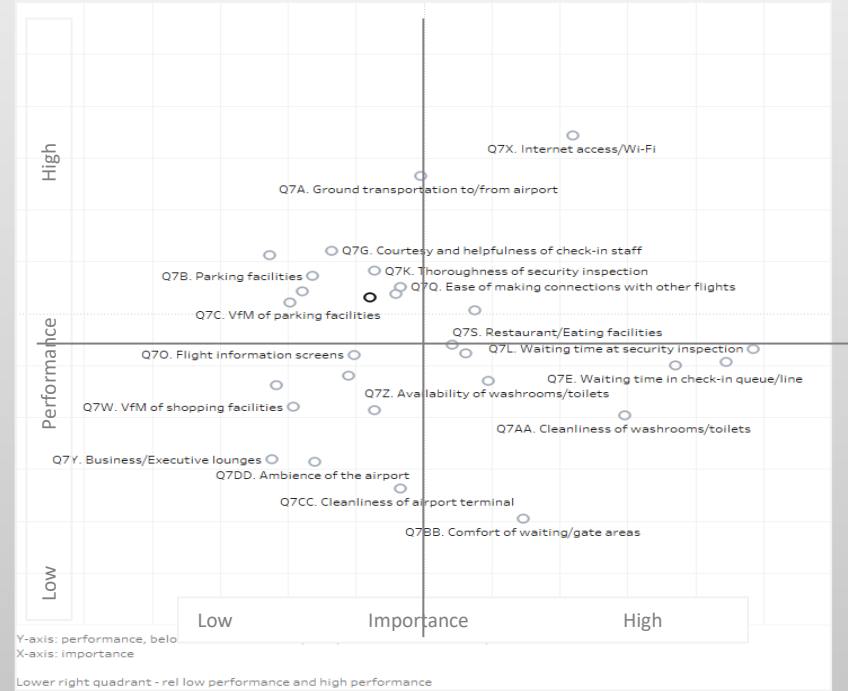
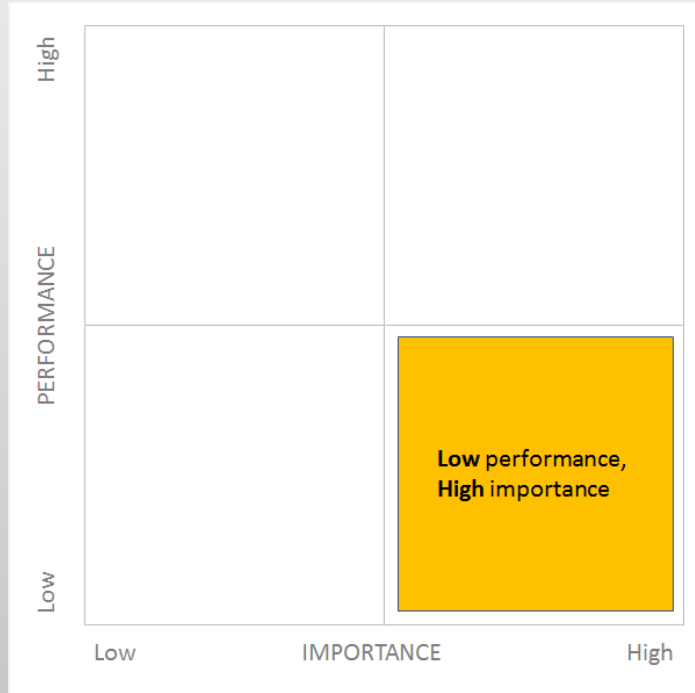
#1. Customer opinion driving change

Before: Vendor supplied results



Service item performance vs. comparison panel and best airports

After: custom solutions

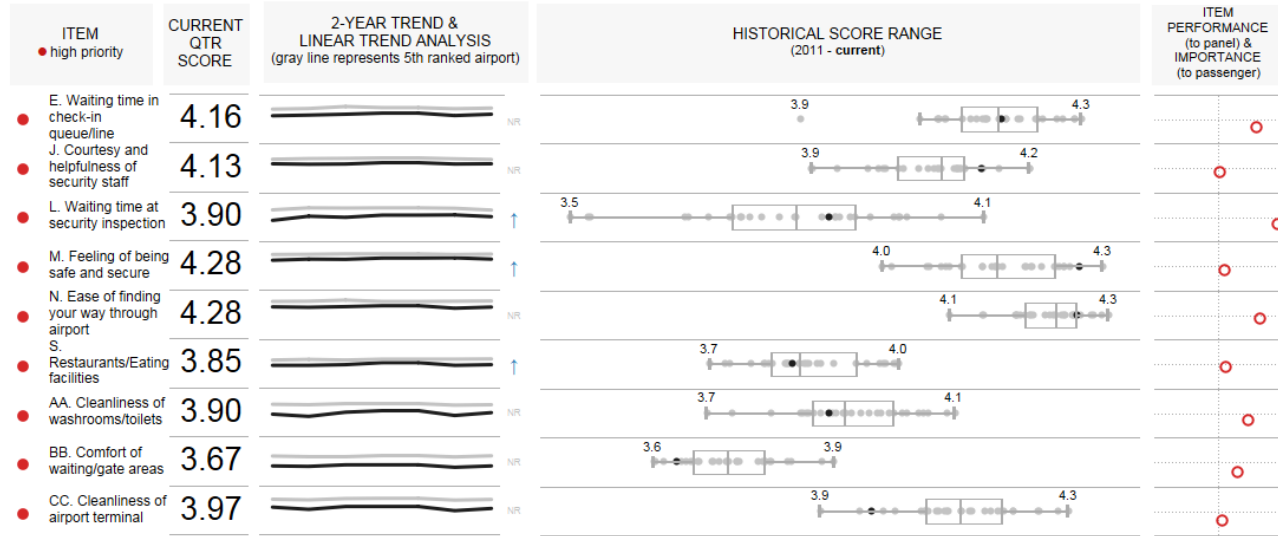


After: custom solutions

Service Quality Scores: Q4 2017 Seattle-Tacoma International Airport



Select a view:
High priority



Filter to high-priority areas

Note: Service items H & I regarding outbound Passport/Personal ID Control results omitted - not applicable to U.S. airports.
Source: Airport Service Quality (ASQ) survey

Prepared by Business Intelligence
Contact: [BI Team](#)

#2. A more **welcoming** front door

After

Airport roadway performance by day: May 14, 2018

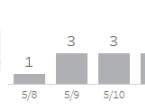
Data refreshes da...

Hours of Stop & Go traffic by week: 5/8/2018 to 5/14/2018

Departures Drive
of hours of Stop

5

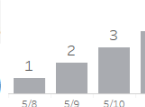
Departures Drive
Hover over day to see details



Arrivals Drive
of hours of Stop

2

Arrivals Drive
Hover over day to see details



NAE at 170th St.
of hours of Stop

0

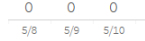
NAE at 170th St.
Hover over day to see details



Air Cargo Onramp
of hours of Stop

0

Air Cargo Onramp
Hover over day to see detail



Note: Traffic congestions industry standards:

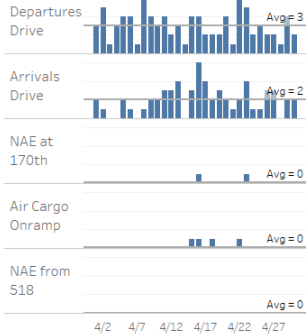
Roadway performance portal links:

Source: Traficon dat

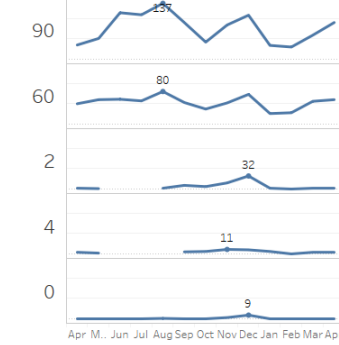
Note: Traffic congestion le industry standards are >4: Source: Traficon database

Monthly airport roadway traffic summary: April 2018

Stop & Go traffic hours by day of month



13 months trend



Average traffic congestion patterns: April 2018

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7	
8	9	10	11	12	13	14	
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30						

Note: Traffic congestion levels are defined as vehicles per mile per lane. Industry standards are >45 Stop and Go, 18-45 Moderate, and <18 Wide Open.

Camera hours up:
Departures Drive 24

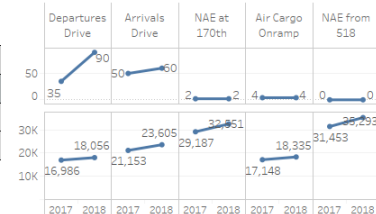
Days camera was up:
Departures Drive 7

Select month:
April 2018

YOY chg YTD YOY Veh. YOY*

Category	YOY chg	YTD YOY	Veh. YOY*
Departures Drive	35	157%	6%
Arrivals Drive	50	20%	12%
NAE at 170th	2	0%	12%
Air Cargo Onramp	4	0%	7%
NAE from 518	0	-100%	12%

YOY Stop & Go traffic hours and vehicles



April camera up days

	2017	2018
Departures Drive	●	●
Arrivals Drive	●	●
NAE at 170th	●	●
Air Cargo Onramp	●	●

Green indicates camera was up for the full month. If red, the camera was down during the month with the count of up days indicated. Partial activity months will result in inaccurate year-over-year changes.

* Vehicle counts are average daily based on days camera up
Source: Traficon database

Prepared by Business Intelligence
Contact: [BI Team](#)

Congestion measures at key points on airport roadways that degrade customer experience

The path ahead . . .

- Challenges
- Evolution & revolution